

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
November 2010

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	936	78.0	46.0%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	3.2%	174	3.9%
Home	574	96.3%	4,199	94.6%
Total Natural Environment Setting	593	99.5%	4,373	98.5%
Special Purpose Center	0	0.0%	44	1.0%
Hospital	1	0.2%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.3%	17	0.0%
Total	596	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	219	296	2	621
	16.7%	35.3%	47.7%	0.3%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	245	170	38	168	621
	39.5%	27.4%	6.1%	27.1%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	108		
	Ongoing	621		
	Total	729	14	52.1
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	104	10,219	1.02%
Birth to 3 yrs.	621	30,403	2.04%
St. Charles	318	14,608	2.16%
St. Louis City	321	15,795	2.02%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	358	17,820	2.01%
African-American/Not Hispanic	201	9,981	2.01%
Hispanic	28	1,551	1.81%
American Indian/Alaskan Native	0	122	0.00%
Asian	20	929	2.15%
Total	621	30,403	2.04%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	901	75.1	49.5%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	3.1%	174	3.9%
Home	597	96.0%	4,199	94.6%
Total Natural Environment Setting	616	99.0%	4,373	98.5%
Special Purpose Center	5	0.8%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	17	0.0%
Total	622	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	204	330	1	631
	15.2%	32.3%	52.3%	0.2%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	233	182	35	181	631
	36.9%	28.8%	5.5%	28.7%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107		
	Ongoing	631		
	Total	738	17	43.4
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	96	11,868	0.81%
Birth to 3 yrs.	631	36,538	1.73%
St. Louis	609	36,538	1.67%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	378	21,020	1.80%
African-American/Not Hispanic	204	11,523	1.77%
Hispanic	23	1,823	1.26%
American Indian/Alaskan Native	1	114	0.88%
Asian	17	2,058	0.83%
Total	631	36,538	1.73%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	298	24.8	46.0%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	2.0%	174	3.9%
Home	182	88.8%	4,199	94.6%
Total Natural Environment Setting	186	90.7%	4,373	98.5%
Special Purpose Center	17	8.3%	44	1.0%
Hospital	2	1.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	17	0.0%
Total	205	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	34	62	112	0	208
	16.3%	29.8%	53.8%	0.0%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	93	54	8	53	208
	44.7%	26.0%	3.8%	25.5%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	208		
	Total	231	8	28.9
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	34	4,324	0.79%
Birth to 3 yrs.	208	13,043	1.59%
Adair	12	943	1.27%
Audrain	16	1,200	1.33%
Clark	2	272	0.74%
Grundy	3	404	0.74%
Knox	2	138	1.45%
Lewis	7	347	2.02%
Lincoln	46	2,417	1.90%
Linn	8	492	1.63%
Livingston	7	546	1.28%
Macon	11	587	1.87%
Marion	22	1,283	1.71%
Mercer	2	132	1.52%
Monroe	5	305	1.64%
Montgomery	8	457	1.75%
Pike	15	638	2.35%
Putnam	17	175	9.71%
Ralls	1	364	0.27%
Schuyler	0	140	0.00%
Scotland	2	213	0.94%
Shelby	8	270	2.96%
Sullivan	2	289	0.69%
Warren	26	1,431	1.82%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	190	11,731	1.62%
African-American/Not Hispanic	12	700	1.71%
Hispanic	6	502	1.20%
American Indian/Alaskan Native	0	56	0.00%
Asian	0	54	0.00%
Total	208	13,043	1.59%

Report as of: 11/22/2010

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	633	52.8	56.1%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	7.0%	174	3.9%
Home	388	91.1%	4,199	94.6%
Total Natural Environment Setting	418	98.1%	4,373	98.5%
Special Purpose Center	7	1.6%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	17	0.0%
Total	426	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	57	137	233	0	427
	13.3%	32.1%	54.6%	0.0%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	232	111	28	56	427
	54.3%	26.0%	6.6%	13.1%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	427		
	Total	496	10.5	47.2
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	57	7,379	0.77%
Birth to 3 yrs.	427	22,378	1.91%
Andrew	12	577	2.08%
Atchison	3	176	1.70%
Buchanan	86	3,970	2.17%
Caldwell	9	349	2.58%
Clay	205	10,025	2.04%
Clinton	18	782	2.30%
Davies	4	384	1.04%
DeKalb	1	337	0.30%
Gentry	4	251	1.59%
Harrison	2	341	0.59%
Holt	3	184	1.63%
Nodaway	11	728	1.51%
Platte	62	3,324	1.87%
Ray	10	893	1.12%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	343	18,786	1.83%
African-American/Not Hispanic	41	1,491	2.75%
Hispanic	28	1,472	1.90%
American Indian/Alaskan Native	1	123	0.81%
Asian	14	506	2.77%
Total	427	22,378	1.91%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1118	93.2	51.0%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	5.2%	174	3.9%
Home	725	93.8%	4,199	94.6%
Total Natural Environment Setting	765	99.0%	4,373	98.5%
Special Purpose Center	2	0.3%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	6	0.8%	17	0.0%
Total	773	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	119	270	402	2	793
	15.0%	34.0%	50.7%	0.3%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	460	195	12	126	793
	58.0%	24.6%	1.5%	15.9%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	793		
	Total	918	20.5	44.8
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	119	13,271	0.90%
Birth to 3 yrs.	793	40,848	1.94%
Bates	16	646	2.48%
Cass	66	4,073	1.62%
Henry	24	809	2.97%
Jackson	647	31,772	2.04%
Johnson	15	2,293	0.65%
Lafayette	23	1,255	1.83%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	497	24,581	2.02%
African-American/Not Hispanic	212	9,310	2.28%
Hispanic	61	5,862	1.04%
American Indian/Alaskan Native	1	252	0.40%
Asian	10	843	1.19%
Total	793	40,848	1.94%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	676	56.3	41.4%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	5.4%	174	3.9%
Home	373	91.9%	4,199	94.6%
Total Natural Environment Setting	395	97.3%	4,373	98.5%
Special Purpose Center	8	2.0%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	3	0.7%	17	0.0%
Total	406	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	70	147	201	2	420
	16.7%	35.0%	47.9%	0.5%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	179	131	6	104	420
	42.6%	31.2%	1.4%	24.8%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	420		
	Total	476	11	43.3
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	70	6,905	1.01%
Birth to 3 yrs.	420	20,725	2.03%
Benton	12	545	2.20%
Boone	149	6,251	2.38%
Callaway	36	1,572	2.29%
Camden	13	1,360	0.96%
Carroll	0	317	0.00%
Chariton	9	287	3.14%
Cole	71	3,085	2.30%
Cooper	22	644	3.42%
Howard	7	349	2.01%
Miller	11	1,005	1.09%
Moniteau	5	679	0.74%
Morgan	8	811	0.99%
Pettis	36	1,896	1.90%
Randolph	24	996	2.41%
Saline	18	928	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	346	17,183	2.01%
African-American/Not Hispanic	41	1,871	2.19%
Hispanic	15	1,133	1.32%
American Indian/Alaskan Native	1	100	1.00%
Asian	6	438	1.37%
Total	420	20,725	2.03%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	331	27.6	54.4%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	5.5%	174	3.9%
Home	221	94.0%	4,199	94.6%
Total Natural Environment Setting	234	99.6%	4,373	98.5%
Special Purpose Center	0	0.0%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.4%	17	0.0%
Total	235	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	23	92	120	0	235
	9.8%	39.1%	51.1%	0.0%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	124	65	7	39	235
	52.8%	27.7%	3.0%	16.6%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	235		
	Total	270	7	38.6
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	23	4,796	0.48%
Birth to 3 yrs.	235	14,708	1.60%
Barry	26	1,591	1.63%
Barton	11	484	2.27%
Cedar	5	484	1.03%
Dade	6	251	2.39%
Jasper	95	5,704	1.67%
Lawrence	28	1,615	1.73%
McDonald	12	1,089	1.10%
Newton	40	2,311	1.73%
St. Clair	2	306	0.65%
Vernon	9	873	1.03%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	205	11,966	1.71%
African-American/Not Hispanic	8	396	2.02%
Hispanic	16	1,871	0.86%
American Indian/Alaskan Native	2	266	0.75%
Asian	3	209	1.44%
Total	235	14,708	1.60%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	804	67.0	39.7%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	4.7%	174	3.9%
Home	385	94.8%	4,199	94.6%
Total Natural Environment Setting	404	99.5%	4,373	98.5%
Special Purpose Center	1	0.2%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	17	0.0%
Total	406	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	81	147	188	0	416
	19.5%	35.3%	45.2%	0.0%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	239	99	11	67	416
	57.5%	23.8%	2.6%	16.1%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	58		
	Ongoing	416		
	Total	474	12	39.5
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	81	8,415	0.96%
Birth to 3 yrs.	416	25,099	1.66%
Christian	62	3,313	1.87%
Dallas	11	676	1.63%
Douglas	10	491	2.04%
Greene	194	10,870	1.78%
Hickory	0	238	0.00%
Laclede	24	1,532	1.57%
Ozark	0	308	0.00%
Polk	21	1,282	1.64%
Stone	17	960	1.77%
Taney	27	2,014	1.34%
Texas	16	913	1.75%
Webster	22	1,715	1.28%
Wright	12	787	1.52%

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Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	379	22,640	1.67%
African-American/Not Hispanic	18	818	2.20%
Hispanic	12	1,119	1.07%
American Indian/Alaskan Native	0	237	0.00%
Asian	3	285	1.05%
Total	416	25,099	1.66%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	803	66.9	45.3%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	174	3.9%
Home	429	98.6%	4,199	94.6%
<i>Total Natural Environment Setting</i>	430	98.9%	4,373	98.5%
Special Purpose Center	3	0.7%	44	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.5%	17	0.0%
Total	435	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	81	144	225	1	451
	18.0%	31.9%	49.9%	0.2%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	192	154	10	95	451
	42.6%	34.1%	2.2%	21.1%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	451		
	Total	534	12	44.5
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	6
Physical Therapy	6
Special Instruction	0
Total NPA Authorizations	12

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	81	7,776	1.04%
Birth to 3 yrs.	451	23,934	1.88%
Crawford	17	1,034	1.64%
Dent	8	548	1.46%
Franklin	87	4,095	2.12%
Gasconade	6	523	1.15%
Iron	6	385	1.56%
Jefferson	186	8,991	2.07%
Maries	4	291	1.37%
Osage	13	531	2.45%
Phelps	33	1,674	1.97%
Pulaski	35	2,305	1.52%
St. Francois	47	2,529	1.86%
Washington	11	1,028	1.07%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	430	21,958	1.96%
African-American/Not Hispanic	14	856	1.64%
Hispanic	4	721	0.55%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	451	23,934	1.88%

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	49	111	178	0	338
	14.5%	32.8%	52.7%	0.0%	100%
State	714	1,533	2,285	8	4,540
	15.7%	33.8%	50.3%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	489	40.8	51.1%
State	6,989	582.4	47.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	178	80	8	72	338
	52.7%	23.7%	2.4%	21.3%	100.0%
State	2,175	1,241	163	961	4,540
	47.9%	27.3%	3.6%	21.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	2.1%	174	3.9%
Home	325	96.7%	4,199	94.6%
Total Natural Environment Setting	332	98.8%	4,373	98.5%
Special Purpose Center	1	0.3%	44	1.0%
Hospital	1	0.3%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.6%	17	0.0%
Total	336	100.0%	4,440	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	338		
	Total	373	8.5	43.9
State	Intake	699		
	Ongoing	4,540		
	Total	5,239	120.5	43.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	49	5,652	0.87%
Birth to 3 yrs.	338	17,093	1.98%
Bollinger	7	458	1.53%
Butler	54	1,741	3.10%
Cape Girardeau	53	2,871	1.85%
Carter	4	246	1.63%
Dunklin	26	1,415	1.84%
Howell	20	1,700	1.18%
Madison	9	489	1.84%
Mississippi	16	533	3.00%
New Madrid	20	744	2.69%
Oregon	0	350	0.00%
Pemiscot	12	866	1.39%
Perry	12	798	1.50%
Reynolds	2	175	1.14%
Ripley	11	490	2.24%
Scott	35	1,803	1.94%
Shannon	17	310	5.48%
Ste. Genevieve	18	605	2.98%
Stoddard	28	1,101	2.54%
Wayne	11	398	2.76%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	286	14,415	1.98%
African-American/Not Hispanic	38	1,823	2.08%
Hispanic	5	639	0.78%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
Total	338	17,093	1.98%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/22/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date